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U.S. Army Contracting Command - Rock Island/PM Maneuver Ammunition Systems

Lake City Army Ammunition Plant Industry Day #2 Performance Work Statement Review

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Purpose

- Provide summary level review of the drafted Performance Work Statements (PWSs).
- These are draft and will change.
- Final versions will be included in the formal RFP, currently scheduled for release in Sep 2011.



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Current Environment - Dr Carter Memos

- Dr Ashton Carter, Under Secretary of Defense for Acquisition, Technology & Logistics
 - Issued series of memorandums on efficiency and productivity:
 - Jun 28, 2010; Sep 14, 2010; and Nov 3, 2010
 - <http://www.acq.osd.mil/>
- PWSs reviewed and revised to reduce redundancy, and specify the minimum requirement.
- Requesting feedback from Industry on additional opportunities for savings.



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HYBRID PRODUCTION CONTRACT

INDIRECT		INDIRECT	
PWS 1	Facility Plans, Strategies, and Analyses	PWS 11	Traffic Management
PWS 2	On-site Government Personnel Support	PWS 12	Occupational Health Clinic
PWS 3	Safety	PWS 13	Mowing of Vegetation
PWS 4	Security/Antiterrorism	PWS 14	Mail Services
PWS 5	Fire and Emergency Services	PWS 15	Propellant Mitigation
PWS 6	Maintenance	PWS 16	Contract Production Delivery Reporting
PWS 7	Environmental	PWS 17	ARMS
PWS 8	Utilities and Energy	PWS 18	Transition
PWS 9	Government Property	DIRECT	
PWS 10	Ammunition Materiel Management	PWS 19	Support of On-Site Government BSO/NATO NARTC

FACILITIES CONTRACT

DIRECT	
PWS 1	Army Family Housing
PWS 2	On-site Government Personnel Support



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Hybrid Production Contract PWSs



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PWS 1 – Facility Plans, Strategies, and Analyses (INDIRECT)

- Description: To develop and update plans and strategies for overall facility management to include capacity planning, strategic planning and investment planning. Two main functions: Industrial Preparedness Planning (nominally twice/year) and Production Base Support (nominally six times/year).
- Resulting Production Base Support Projects will be executed individually and direct funded.
- Deliverables:
 - Cost and Schedule reports (PBS Project Information)
 - Modernization Plan Updates



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PWS 2 – On-site Government Personnel Support (INDIRECT)

- Description:
 - Make available office/storage space for Government staff located at LCAAP (includes Commander & Staff, DCAA, COE, PM-MAS, BSO and NATO NARTC Staff).
 - For the space occupied, provide for utilities, safety equipment, medical services, custodial services, etc. for the staff.
- Deliverables:
 - Cost incurred reports
 - Video



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PWS 3 – Safety (INDIRECT)

- Description:
 - Requirements for the safety and health for all employees, both USG and contractor, as well as the public.
 - Protection of property at LCAAP.
- Deliverables:
 - Inspection replies (as required)
 - Site and Construction Plans
 - Agency reports & responses
 - Decontamination Plan
 - Radiation Safety Officer Appointment
 - Radiation Permits
 - Accident reports
 - OSHA 300 (injury/illness log)
 - Waiver/Exemption requests, log & corrective actions
 - Safety Awareness Training
 - Emergency Action Plan
 - Inspection reports for lightning protection systems
 - Safety Plan



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PWS 4 – Security/Antiterrorism (INDIRECT)

- Description: Standards, procedures and responsibilities for security, antiterrorism and preservation of order.
 - Security guard services
 - Security program execution
 - Security equipment
 - Common Access Card (CAC) requirement
 - Support of NACLIC or NACI Investigations
- Deliverables:
 - Plant Protection Plan
 - Security Force training curriculum
 - Vouching authority list
 - Emergency notification matrix
 - Installation traffic accident records
 - Written serious/sensitive/criminal incident reports
 - Force Protection/AT Plan



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PWS 5 – Fire and Emergency Services (INDIRECT)

- Description:
 - Provision of fire and emergency services at LCAAP 24 hrs/day, 365 days/year.
 - Includes contingency plan to supplement staffing levels when required.
- Deliverables:
 - Facility Response Plans
 - DA Form 7621 for major incident reporting



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PWS 6 – Maintenance (INDIRECT)

- Description: Identifies contractor responsibilities for maintenance of Government-furnished facilities (land, buildings, structures, and equipment).
- Deliverables:
 - Maintenance Plan
 - Preventative Maintenance Plan
 - Scheduled Work Plan
 - Progress report of completed preventive maintenance inspections & schedules
 - Annual Inspection results



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PWS 7 – Environmental (INDIRECT)

- Description: Requires compliance with most current Federal, State and local environmental laws and regulations, and Executive Orders.
 - Establish, maintain and implement policies, objectives, priorities and operating procedures in order to provide environmental management and maintain compliance.
- Deliverables:
 - Identification of Environmental Deficiencies and Corrective Action Plans
 - Training documentation of ISO 14001 conformant Environmental Management System
 - Internal Auditing Plan and Report
 - Pollution Prevention Plan (Hazardous Waste Minimization Plan)
 - Pollution Prevention Project Descriptions and Progress Reports
 - Army Environmental Reporting Online Access Request Forms
 - Pesticide Use Proposal and Report
 - Hazardous Waste Generator Report
 - Solid Waste Report



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PWS 7 - Environmental (deliverables continued)

- Facility Generator Report
- Emissions Inventory
- Spill Prevention Control and Counter Measure Plan
- Storm Water Pollution Plan
- Hazardous Waste Management Plan
- Solid Waste Management Plan
- Little Blue Valley Sewer District Report
- EPCRA Tier II Report
- Toxics Release Inventory Database and Report
- Solid Waste Management Plan
- Spill Report of all Discharges to the Environment
- Environmental Quality Control Committee Presentation and Minutes
- Noise Plan and Noise Complaint Report
- Ozone Depleting Chemical Management Plan
- Consumer Confidence Report
- Polychlorinated Biphenyl (PCB) Management Plan
- Asbestos Management Plan
- Water/Energy Usage Report
- Solid Waste Annual Report Web (EPAS finding)



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PWS 7 – Environmental (continued)

- Environmental Permits:
 - Little Blue Valley Sewer District-Industrial User Discharge Permit
 - Missouri Department of Natural Resources Wastewater Discharge Permit (National Pollutant Discharge Elimination System)
 - Title V Air Permit
 - Hazardous Waste Management Permit (Resource Conservation and Recovery Act Part B)
 - Drinking Water Permit
 - Solid Waste Subpart D Permit



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PWS 8 – Utilities and Energy (INDIRECT)

- Description: Identifies requirements for the availability, quality, and security of Utilities, Energy, and Water at LCAAP.
 - Includes compressed air, electric generation and distribution, steam generation and water production or treatment, and communication systems.
 - Includes both the industrial area and the housing area.
- Deliverables:
 - Annual inspection results for
 - mechanical systems
 - natural gas system
 - Plan for compliance with metering requirements



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PWS 9 – Government Property (INDIRECT)

- Description: Identifies the responsibility, accountability, management, and disposal requirements of Government property.
- Deliverables:
 - Property Plan
 - TDA Equipment Listing
 - Lost, Theft, Damaged or Destroyed Reports (electronic)
 - Army Owned Vehicle Report (Federal Automotive Statistical Tool format)
 - Report of Disposition of Contractor Inventory (DD Form 1638)
 - Personal Property Inventory
 - Real Property Planning and Analysis Report
 - Installation Status Report
 - Master Plan (capital improvement projects)



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PWS 10 – Ammunition Materiel Management (INDIRECT)

- Description: Requirements for a materiel management program.
 - Receive, store, provide surveillance for materiel.
 - Issue and maintain a custodial record for materiel received into storage.
 - Provide documentation to the Accountable Supply Distribution Activity (ASDA) required for maintenance of the accountable record.
- Deliverables:
 - Documentation of all transactions required to maintain accountability
 - Supply Discrepancy Report (SDR)/Report of Discrepancy (ROD) SF364
 - Responses to requests for investigation
 - Bulk Propellant report



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PWS 11 – Traffic Management (INDIRECT)

- Description: Identifies shipping and receiving requirements.
 - Includes packing, crating, marking, storage, route requests, protective service measures, etc.
 - Includes input of information into electronic systems.
 - Compliance with appropriate Department of Transportation and DoD regulations.
- Deliverable:
 - Transportation and Traffic Out Loading and Receiving Capability Report



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PWS 12 – Occupational Health Clinic (INDIRECT)

- Description:
 - Provide comparable medical service to both Contractor and LCAAP Government Staff.
 - If clinic established on LCAAP, must maintain and operate an occupational health and safety program IAW applicable Federal, State and local regulations.
- Deliverables: None.



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PWS 13 – Mowing of Vegetation (INDIRECT)

- Description: Maintain proper landscaping of the facility.
 - Furnish all labor, equipments, appliances, and materials and perform all operations in connection with the mowing, cutting, trimming and removal of vegetation.
- Deliverables: None.



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PWS 14 – Mail Services (INDIRECT)

- Description: Receive, process, dispatch, and deliver incoming and outgoing official mail distribution through out the facility, to include the ACO Staff.
 - Personnel working in the mailroom are required to be cleared to the SECRET level.
- Deliverable:
 - Standard Operating Procedures



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PWS 15 – Propellant Mitigation (INDIRECT)

- Description: Provide protection against propellant shortages.
 - Develop, implement, and manage a Risk Mitigation Plan:
 - Procure, store, and manage 1.8M pounds of propellant as risk mitigation
 - 3 year ramp up
 - Rotate
 - Shipment
 - Storage
- Deliverables: None.



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PWS 16 – Contract Production Delivery Reporting (INDIRECT)

- Description: Provide Recurring Reports pertaining to Production Status of all rounds.
- Deliverables: Status reports addressing the following items:
 - GFM cans (as applicable)
 - Production Deliveries
 - DD250 Status
 - IPT Tracking Sheets
 - Hit/Miss Report
 - LMP Report



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PWS 17 – ARMS (INDIRECT)

- Description: Armament Retooling & Manufacturing Support (ARMS) is a Congressionally mandated program intended to reduce Government ownership costs at GOCOs.
 - Operating contractor to seek out rent paying tenants that will use the facility on a non-interfering basis and have the net effect of reducing the operating cost.
- Deliverables:
 - Annual ARMS Marketing Plan
 - ARMS Quarterly Activity Report



PWS 18 – Transition (INDIRECT)

- Description: Provide services and product uninterrupted.
 - Transition plan to include transition activities, schedules, completion dates.
 - Participate in Transition IPTs with the USG.
 - Negotiate transition activities in good faith with incumbent/successor contractors.
 - Covers two transitions (at contract award & close-out).
 - Contractor responsible for paying for incumbent's transition support following contract award.
 - Provide for 270 days of transition services in close-out transition.
- Deliverable:
 - Transition plan

NOTE: The USG is requesting feedback on what offerors need to see/information required to develop a transition plan.



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PWS 19 – Support of On-Site Government BSO/NATO NARTC (DIRECT – Subject to availability of funds)

- Description:
 - General – Provide support to the resident USG BSO and NATO NARTC Staff, beyond requirements accounted for via PWS 2 – On-site USG Personnel Support (Indirect):
 - Maintenance of ballistic test equipment
 - Communication support
 - Shipping & receiving
 - Maintain the inventory in accordance with Army Regulations
 - NATO Test Samples – Requirement for the delivery of a representative sample(s) of ammunition to the NARTC for NATO Production Testing once every twelve months for the following NATO Qualified U.S. Designs: 5.56mm, M855; 7.62mm, M62 & M80.
 - Recurring ESIP Support Activities – Provide support for: ammunition manufacture, weapon maintenance (gunsmith), gunner support, ballistics technician, target operator, electronics lab, indoor and outdoor range maintenance and materials, procurement of various test components and equipment, demilitarization of materials, resource recovery, operational supplies, chemical lab and print shop, various construction/maintenance/technical efforts, various locally used and/or produced items, and armor plates used for testing.
- Deliverables: None.



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Hybrid Production Contract PWS – Other Direct Funded

- Individual Production Base Support projects (subject to change and availability of funding):
 - Quality Work Environment
 - Modernization efforts
 - Pump and Treat system
 - Installation Restoration Program
 - Restoration Advisory Board



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Facilities Contract PWSs



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PWS 1 – Army Family Housing (DIRECT)

- Description: Manage, operate and maintain the Army Family Housing at LCAAP.
 - Eleven family housing units.
- Deliverables:
 - Receipts for Maintenance and Repair
 - Occupancy Listing
 - Reports from Building, Furnace and Fire Inspections
 - Housing Management Plan



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PWS 2 – On-site Government Personnel Support

- Description: Procure goods and services on behalf of the Government Staff at LCAAP.
 - Leased vehicles
 - Examples: PPE, office furnishings, equipment, etc.
- Deliverable:
 - None



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Summary

- All PWSs are **draft** and provided for informational purposes only.
- Additional updates will be provided on the website as they become available.
- Industry comments/recommendations are requested.
 - Dr. Carter's efficiency memorandums.